2025 Fee Schedule

Regular Owner Units	In Good standing	1 year or less behind in maintenance	Totals		Owners in Good Standing: 2025 Maint Fees (10% increase)	Owners in Good Standing: Expected Maintenance Fees	Owners in Good Standing: 2025 RE Taxes (47% Increase to Cover Cost)	Owners in Good Standing: Expected RE Taxes	1 year or less behind in: Expected Maintenance Fees	1 year or less behind in: Expected RE Taxes
Deluxe A	53	3	56		**1,124.25**	59,585.04	**104.19**	5522.18	3,372.74	312.58
Standard A	54	1	55		**865.92**	46,759.92	**73.89**	3990.10	865.92	73.89
Deluxe B	53	8	61		**782.21**	41,456.96	**64.09**	3396.98	6,257.65	512.75
Standard B	39	4	43		**751.26**	29,299.27	**60.46**	2357.93	3,005.05	241.84
C - Studio	39	4	43		**622.59**	24,281.10	**40.96**	1597.28	2,490.37	163.82
1600	42	4	46		**1,029.19**	43,225.97	**93.04**	3907.71	4,116.76	372.16
Tel. Pointe	42	0	42		**1,488.13**	62,501.50	**146.85**	6167.69	-	0.00
Subtotal Regular Non-IFY	322	24	346	**Subtotal**		307,109.77		26,939.86	20,108.50	1,677.04
Total Owners Including IFY	**465**	**24**	**489**							
				Total Including IFY Fees Below		**430,581.30**		**38,072.04**	**20,108.50**	**1,677.04**
				Allowance for Uncollectible		0.50%		0.50%	5%	5%
				Bad Debt on Regular Owner Units		1,535.55		134.70	1,005.42	83.85
				Net Expected Collections		**429,045.75**		**37,937.34**	**19,103.07**	**1,593.19**
				Total				**$ 466,983.09**	+	**$ 20,696.27** =

2025 Budget Maintenance Fees	**450,689.80**
2025 Budget RE Taxes	**39,749.09**
2025 Special Assessment	**122,250.00**
2025 Budget Bad Debt	**2,759.53**
Weighted Average Maintenance Fees	953.76
Weighted Average RE Taxes	83.66
Net Owner Fees Collected, after Bad Debt	**$ 609,929.36**

IFY Owner Units to Mature in 2025	Prepaid		2021 IFY Maint Fees	Amount Recognized Annually	2025 RE Taxes (47% Increase to Cover Cost)	Expected RE Taxes	
Deluxe A	7		**1,024.14**	7,168.98	**104.19**	729.34	
Standard A	11		**788.82**	8,677.02	**73.89**	812.80	
Deluxe B	14		**712.55**	9,975.70	**64.09**	897.32	
Standard B	9		**684.37**	6,159.33	**60.46**	544.14	
C - Studio	9		**567.15**	5,104.35	**40.96**	368.60	
1600	6		**937.54**	5,625.24	**93.04**	558.24	
Tel. Pointe	7		**1,355.62**	9,489.34	**146.85**	1027.95	
Subtotal	63	**Subtotal**		52,199.96		4,938.39	
							78.39

IFY Owner Units to Mature in 2026	Prepaid		2022 IFY Maint Fees	Amount Recognized Annually	2025 RE Taxes (47% Increase to Cover Cost)	Expected RE Taxes	
Deluxe A	4		**1,054.86**	4,219.44	**104.19**	416.77	
Standard A	3		**812.48**	2,437.44	**73.89**	221.67	
Deluxe B	7		**733.93**	5,137.51	**64.09**	448.66	
Standard B	6		**704.90**	4,229.38	**60.46**	362.76	
C - Studio	5		**584.17**	2,920.84	**40.96**	204.78	
1600	7		**965.67**	6,759.69	**93.04**	651.28	
Tel. Pointe	1		**1,396.29**	1,396.29	**146.85**	146.85	
Subtotal	33	**Subtotal**		27,100.59		2,452.77	
							74.33

IFY Owner Units to Mature in 2027	Prepaid		2023 IFY Maint Fees	Amount Recognized Annually	2025 RE Taxes (47% Increase to Cover Cost)	Expected RE Taxes	
Deluxe A	7		**1,149.80**	7,953.66	**104.19**	729.34	
Standard A	2		**885.60**	1,771.20	**73.89**	147.78	
Deluxe B	5		**799.98**	3,999.90	**64.09**	320.47	
Standard B	2		**768.31**	1,536.62	**60.46**	120.92	
C - Studio	3		**636.74**	1,910.22	**40.96**	122.87	
1600	3		**1,052.58**	3,157.74	**93.04**	279.12	
Tel. Pointe	0		**1,521.95**	-	**146.85**	0.00	
Subtotal	22	**Subtotal**		20,329.34		1,720.50	
							78.20

IFY Owner Units to Mature in 2028	Prepaid		2024 IFY Maint Fees	Amount Recognized Annually	2025 RE Taxes (47% Increase to Cover Cost)	Expected RE Taxes	
Deluxe A	3		**1,149.80**	3,449.40	**104.19**	312.58	
Standard A	4		**885.60**	3,542.40	**73.89**	295.56	
Deluxe B	3		**799.98**	2,399.94	**64.09**	192.28	
Standard B	4		**768.31**	3,073.24	**60.46**	241.84	
C - Studio	5		**636.74**	3,183.70	**40.96**	204.78	
1600	2		**1,052.58**	2,105.16	**93.04**	186.08	
Tel. Pointe	4		**1,521.95**	6,087.80	**146.85**	587.40	
Subtotal	25	**Subtotal**		23,841.64		2,020.52	
							80.82